

# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



## Online Fee Approval Proposal for Academic Year 2024-25

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

Name of the College /Institute MB6216 - Krishna Foundation Malkapur-Karad's Jaywant Institute of Management, Wathar  
Address Gat No 4041 APWathar TalKarad DistSatara

## Online fee approval proposal for academic year 2024-25

### INDEX

| Sr No | Particulars   | Status |
|-------|---|--------|
| 1     | Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015   | Yes    |
| 2     | Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report,  | Yes    |
| 3     | (ii) Receipt & Payment Account,   | Yes    |
| 4     | (iii) Income & Expenditure Account, and   | Yes    |
| 5     | (iv) Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.   | Yes    |
| 6     | (v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.  | Yes    |
| 7     | The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN. | Yes    |
| 8     | TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.  | Yes    |
| 9     | TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.   | Yes    |
| 10    | Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.  | Yes    |
| 11    | Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.   | Yes    |
| 12    | Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.  | Yes    |
| 13    | Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.  | Yes    |
| 14    | Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.   | Yes    |
| 15    | Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.   | Yes    |
| 16    | Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).   | Yes    |
| 17    | Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.  | Yes    |
| 18    | Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).  | Yes    |
| 19    | Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.   | Yes    |
| 20    | Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.  | Yes    |
| 21    | Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.  | Yes    |

| Expenses Documents |  |  |        |
|--------------------|--|--|--------|
| Sr No              | Expenses Head  | Particulars  | Status |
| 1                  | Arrears of salary  | Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23  | Yes    |
| 2                  | Arrears of salary  | Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23  | Yes    |
| 3                  | Stipend paid to PG Students  | Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)   | Yes    |
| 4                  | Interns students to UG   | Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)   | Yes    |
| 5                  | Remuneration Charges Paid to Visiting Faculties  | Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)   | Yes    |
| 6                  | Remuneration Charges Paid to Guest Lecturer  | Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)   | Yes    |
| 7                  | Affiliation Fee Paid to Affiliating Authority  | Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.  | Yes    |
| 8                  | Inspection Fee paid to various Competent / Affiliating Authorities   | Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority   | Yes    |
| 9                  | University Affiliation Fee   | Upload the receipt showing acknowledgement of Affiliation Fees paid to the University  | Yes    |
| 10                 | Eligibility fees   | Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))   | Yes    |
| 11                 | Exam Fee paid to University  | Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)   | Yes    |
| 12                 | Enrollment Fee   | Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)  | Yes    |
| 13                 | Practical Exam Fee   | Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).  | Yes    |
| 14                 | Student Insurance  | Upload copy of insurance policy made towards Student   | Yes    |
| 15                 | Building Insurance   | Upload copy of Insurance policy made towards Building  | Yes    |
| 16                 | Furniture, Equipments, Computers, Vehicles etc Insurance   | Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc  | Yes    |
| 17                 | Repairs & Maintenance of College Building  | Upload - Item wise List with course wise bifurcation   | Yes    |
| 18                 | Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance  | Upload - Item wise List with course wise bifurcation   | Yes    |
| 19                 | Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.                                      | Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document  | Yes    |
| 20                 | Software License Renewal Fee, Subscription Charges etc.  | Upload - Item wise List with course wise bifurcation   | Yes    |
| 21                 | Transport Vehicles bus specifically for college use provided by free of cost to students/ staff                              | Upload the list of students/staff, location (Pickup and Drop location), Per head charges   | Yes    |
| 22                 | Processing fee/Review fee paid to Fees Regulating Authority  | Upload Processing Fee/Review fee paid to Fees Regulating Authority   | Yes    |
| 23                 | Processing fee paid to Admission Regulating Authority  | Upload - Processing fee paid to Admission Regulating Authority   | Yes    |
| 24                 | Recruitment of Staff published in the newspaper  | Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper   | Yes    |
| 25                 | Admission published in the newspaper   | Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.   | Yes    |
| 26                 | Advertisement - General  | Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.   | Yes    |
| 27                 | Cost of other advertisements for recruitment of staff  | Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.   | Yes    |
| 28                 | Cost of other advertisements for Admissions  | Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.   | Yes    |
| 29                 | Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority | Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper   | Yes    |
| 30                 | 4. Training & placement expenses   | Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.   | Yes    |
| 31                 | 5. Industrial visit/tour   | Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any  | Yes    |
| 32                 | Any other expenses relating to students activity not covered by item no.1 to 6   | Upload Separate list to be attached providing details of expenditure itemwise  | Yes    |
| 33                 | Bank Interest on the working capital loan  | Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities  | Yes    |
| 34                 | Conferences Seminar - Faculties  | Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties   | Yes    |
| 35                 | Conferences Seminar - Student  | Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student  | Yes    |
| 36                 | Consultancy Fees - Legal   | Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.  | Yes    |
| 37                 | Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)   | Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.  | Yes    |
| 38                 | Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)  | Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.   | Yes    |
| 39                 | Internet Charges   | Upload - receipt & proof of payment made to provider   | Yes    |
| 40                 | Electricity  | Upload Electricity Bill and Receipts   | Yes    |
| 41                 | Water and Tanker Charges   | Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.  | Yes    |
| 42                 | Gardening Material   | Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material   | Yes    |
| 43                 | Contractual Manpower services in lieu of Non-Teaching/Administration Staff   | Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately)<br>2. Total amount paid to contractor<br>3. TDS amount deducted and deposited with IT<br>4. GST collected and paid to GST department | Yes    |
| 44                 | Sweeping and cleaning services   | Upload - following Document in one pdf - 1. No. of persons employed<br>2. Total amount paid to contractor<br>3. TDS amount deducted and deposited with IT<br>4. GST collected and paid to GST department   | Yes    |
| 45                 | Security services  | Upload - following Document in one pdf - 1. No. of persons employed<br>2. Total amount paid to contractor<br>3. TDS amount deducted and deposited with IT<br>4. GST collected and paid to GST department   | Yes    |
| 46                 | Laboratory Material  | Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses  | Yes    |
| 47                 | Demonstration Material   | Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses  | Yes    |


|    |   |   |     |
|----|---|---|-----|
| 48 | Consumables, Chemicals etc.   | Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses | Yes |
| 49 | The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable). | Upload - Payment to be supported with documentary proof   | Yes |
| 50 | All other expenses not categories/ not grouped in any heads/sub heads given above               | Upload - Itemwise list of expenses, with the particulars  | Yes |

| Income Documents |                  |   |        |
|------------------|------------------|---|--------|
| Sr No            | Income Head      | Particulars   | Status |
| 1                | Tuition Fees     | Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation) | Yes    |
| 2                | Development Fees | Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)                | Yes    |

Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift

| Sr. No | Item      | Rate of Depreciation (A) | Opening WDV as on 01 Apr (B) | Additions upto 30 Sept (C) | Additions From 01 Oct (C) | Less Deductions (D) | Net Value (B+C-D)=E | Depreciation (F) F= (B+C1)xA + C2 x (A/2) - D x A | (Closing WDV)G=E-F | MBA    | Non FRA Courses | Hostel | Hospital | Trust |
|--------|-----------|--------------------------|------------------------------|----------------------------|---------------------------|---------------------|---------------------|---|--------------------|--------|-----------------|--------|----------|-------|
| 1      | Computer  | 25                       | 0                            | 0                          | 0                         | 0                   | 0                   | 0   | 0                  | 0      | 0               | 0      | 0        | 0     |
| 2      | Books     | 25                       | 1570518                      | 360129                     | 0                         | 1440518             | 490129              | 122532  | 367597             | 122532 | 0               | 0      | 0        | 0     |
| 3      | FURNITURE | 15                       | 7978621                      | 311520                     | 0                         | 7786673             | 503468              | 75520   | 427948             | 75520  | 0               | 0      | 0        | 0     |
| 4      | MACHINERY | 15                       | 2347985                      | 0                          | 0                         | 2153256             | 194729              | 29209   | 165520             | 29209  | 0               | 0      | 0        | 0     |
| Total  |           |                          | 11897124                     | 671649                     | 0                         | 11380447            | 1188326             | 227261  | 961065             | 227261 | 0               | 0      | 0        | 0     |

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

|  |  |
|--|--|
| Date _____<br><br>Signature and Seal of the certifying Chartered Accountant and Auditors _____ | Signature and Seal of person authorised in terms of section 2 (h) of the Act with Code No. _____<br> Director<br>Jaywant Institute of Management, Wathar |
|--|--|

## FORM-A

## Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)

|                                    |   |
|------------------------------------|---|
| Name of the Trust/Society          | krishna foundation  |
| Address (With Pin Code)            | at post malkapur tal karad dist satara .pin code - 415110 |
| District - Taluka                  | Satara-Karad  |
| Telephone No. with STD Code        | 02164263600   |
| Fax No. with STD Code              | 02164263500   |
| E-mail ID                          | krishnafoundation2007@gmail.com                           |
| Website                            | www.kfjm.com  |
| Registration No. and date of Trust | E-666/Satara-- 04/10/2002--2002-10-04                     |
| Year of Establishment of the trust | 2002  |
| PAN No - TAN No                    | AAATK7060L-PNEK06935F                                     |

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.  
Attached the copy of change report accepted by the Charity Commissioner - Yes

| Trustee Details |                              |                     |                       |   |
|-----------------|------------------------------|---------------------|-----------------------|---|
| Sr.No.          | Name of Trustees             | Designation         | Profession of Trustee | Whether Trustee Working As Employee In The Same Institute |
| 1               | SHRI VINAYAK SURESH BHOSALE  | MEMBER OF THE TRUST | AGRICULTURIST         | NO  |
| 2               | DR SURESH JAYWANTRAO BHOSALE | PRESIDENT/CHAIRMAN  | AGRICULTURIST         | NO  |
| 3               | DR ATUL SURESH BHOSALE       | VICE PRESIDENT      | AGRICULTURIST         | NO  |
| 4               | SOU.UTTARA SURESH BHOSALE    | MEMBER OF THE TRUST | AGRICULTURIST         | NO  |

| Names of all the educational institution established/ funded/ operated by the Trust/ Society |   |   |          |                |             |
|--|---|---|----------|----------------|-------------|
| Sr.No.   | Name of College, School or Activity (e.g Hospital, Industry, Oldage Home etc)   | Address                                   | Code No. | Establish Year | Courses Run |
| 1  | JAYWANT INSTITUTE OF MANAGEMENT WATHAR  | GAT NO 40/41 WATHAR TAL KARAD DIST SATARA | 6216     | 2009           | MBA         |
| 2  | SHRIMANT JAYSHRIMALADEVI NAIK NIMBALKAR INSTITUTE OF MANAGEMENT STUDIES PHALTAN | PHALTAL TAL PHALTAN                       | 6745     | 2010           | MBA         |

| Name of the Courses |        |          |          |            |            |            |            |            |            |
|---------------------|--------|----------|----------|------------|------------|------------|------------|------------|------------|
| Sr.No               | Stream | Course   | Duration | SI 2022-23 | SI 2021-22 | SI 2020-21 | SI 2019-20 | SI 2018-19 | SI 2017-18 |
| 1                   | MBA    | M. B. A. | 2        | 180        | 180        | 180        | 180        | 180        | 180        |

| Form A1  |  |                   |           |  |                                |          |
|--|--|-------------------|-----------|--|--------------------------------|----------|
| 8.   | Annual financial report of Trust/ Society for last 2 years   |                   |           |  |                                |          |
| 9.   | Details of Land  |                   |           |  |                                |          |
| Sr. No.  | Particulars  | Area (in Sq.Mtr.) |           | Cost of acquisition (Rs Lakhs)                     | Extent of subsidy / concession |          |
|  |  | As Per Norms      | Available |  |                                |          |
| College / Institute  |  |                   |           |  |                                |          |
| Land   |  |                   |           |  |                                |          |
| 1  | Free Hold  |                   |           |  |                                |          |
| a  | Govt.  | 0                 | 0         | 0  | 0                              |          |
| b  | Others   | 4046              | 0         | 300579   | 0                              |          |
|  | Total  | 4046              | 0         | 300579   | 0                              |          |
| 2  | Lease Hold   |                   |           |  |                                |          |
| a  | Govt.  | 0                 | 0         | 0  | 0                              |          |
| b  | Others   | 0                 | 0         | 0  | 0                              |          |
|  | Total  | 0                 | 0         | 0  | 0                              |          |
| Note : Please give details for each college / Institute separately.                        |  |                   |           |  |                                |          |
| Whether Income Tax return filed every year by the Trust                                    |  |                   |           | Y  |                                |          |
| Status of the Building:  |  |                   |           |  |                                |          |
| If Rented  |  |                   |           | College / Institute                                | Other                          | Total    |
| a)   | Built up Area (in Sq. Mtr.)  |                   |           | 0  | 0                              | 0        |
|  | Annual Rent (Amt. in Rs.)  |                   |           | 0  | 0                              | 0        |
| If Owned   |  |                   |           | College / Institute                                | Other                          | Total    |
| b)   | Built up Area (in Sq. Mtr.)  |                   |           | 3076   | 0                              | 3076     |
|  | Cost(Amt. in Rs.)  |                   |           | 21183767   | 0                              | 21183767 |
| Built up Area required Available as per AICTE/PCI/COA                                      |  |                   |           |  |                                |          |
| If Rented  |  |                   |           | College / Institute                                | Other                          | Total    |
| a)   | Built up Area (in Sq. Mtr.)  |                   |           | 0  | 0                              | 0        |
| If Owned   |  |                   |           | College / Institute                                | Other                          | Total    |
| b)   | Built up Area (in Sq. Mtr.)  |                   |           | 2820   | 0                              | 2820     |
| 10   | Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies |                   |           | If yes, Amount Received for the Financial Year - 0 |                                |          |
| Date   |  |                   |           |  |                                |          |
| Place  |  |                   |           |  |                                |          |
| Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No. |  |                   |           |  |                                |          |



*Homin*  
Director  
Jaywant Institute of Management, Wathar

## FORM B Proforma for information of Institutes

## Courses Information

| Sr No | Stream | Course   | D | SI 2022-23 |    |     | SI 2021-22 |    |     | SI 2020-21 |    |    | SI 2019-20 |    |    | SI 2018-19 |    |    | SI 2017-18 |    |    |
|-------|--------|----------|---|------------|----|-----|------------|----|-----|------------|----|----|------------|----|----|------------|----|----|------------|----|----|
|       |        |          |   | SI         | LE | OR  | SI         | LE | OR  | SI         | LE | OR | SI         | LE | OR | SI         | LE | OR | SI         | LE | OR |
| 1     | MBA    | M. B. A. | 2 | 180        | 0  | 179 | 180        | 0  | 179 | 180        | 0  | 0  | 180        | 0  | 0  | 180        | 0  | 0  | 180        | 0  | 0  |
| Total |        |          |   | 180        | 0  | 179 | 180        | 0  | 179 | 180        | 0  | 0  | 180        | 0  | 0  | 180        | 0  | 0  | 180        | 0  | 0  |

## Institute Information

|  |   |          |                 |               |          |        |
|--|---|----------|-----------------|---------------|----------|--------|
| Address  | Gat No 4041 APWathar TalKarad DistSatara                            |          |                 |               |          |        |
| Village  | karad   |          |                 |               |          |        |
| District - Taluka  | Satara-Karad  |          |                 |               |          |        |
| PIN Code   | 415539  |          |                 |               |          |        |
| Year of Establishment  | 2009  |          |                 |               |          |        |
| Telephone No. (With STD code)  | 02164-263500  |          |                 |               |          |        |
| Mobile Number & WhatsApp number  | 7588060674 WhatsApp number-7588060674                               |          |                 |               |          |        |
| E-Mail ID & Alternate E-Mail ID  | krishnafoundation2007@gmail.com, dipaknnikam@gmail.com              |          |                 |               |          |        |
| Web Site   | www.kfkjim.com  |          |                 |               |          |        |
| Whether Land or Building Allotted by the government or public body                             | No.   |          |                 |               |          |        |
| Type of Land   | On Ownership  |          |                 |               |          |        |
| Location of College  | Other than all mentioned above(E.g. Grampanchayat)                  |          |                 |               |          |        |
| College is established/located in Hilly Area/Tribal Area                                       | No.   |          |                 |               |          |        |
| Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)  | Yes   |          |                 |               |          |        |
| NAAC Accreditation (Accreditation must be valid as on date)                                    | No  |          |                 |               |          |        |
| Whether college is autonomous  | No  |          |                 |               |          |        |
| College NIRF Ranking within top 500 if any   | No  |          |                 |               |          |        |
| Ph.D Holders percentage of Total Teaching Staff  | 24 %  |          |                 |               |          |        |
| Total number of research publications in International journals & patents filed by the college | 5   |          |                 |               |          |        |
| Placement of students  | 33  |          |                 |               |          |        |
| Name of the Director / Principal of the Institution  | Dr Momin Anjuman Irshad   |          |                 |               |          |        |
| Person duly authorised in terms of section 2 (I) of the Act                                    | Dr Momin Anjuman Irshad Designation: Director Mobile No: 9423867573 |          |                 |               |          |        |
| Sanctioned Intake capacity as per AICTE/PCI/COA/ University                                    | Sr. No  | Sub Type | Sanction Intake | Actual Intake | Appeared | Passed |
|  | 1   | MBA      | 360             | 358           | 363      | 214    |

## Bank Details of Institute/College

| Sr. No | Bank Name     | Account No      | Branch Name |
|--------|---------------|-----------------|-------------|
| 1      | BANK OF INDIA | 131420110000109 | MALAKAPUR   |

## Form B2

| Form B2   |   |                  | I Year             | II Year  | III Year                    | IV Year         | V Year | VI Year |
|---|---|------------------|--------------------|----------|-----------------------------|-----------------|--------|---------|
| (A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)                        |   |                  | 0                  | 0        | 0                           | 0               | 0      | 0       |
| (B) Total No PIO / Foreign National Students for the Course   |   |                  | 0                  | 0        | 0                           | 0               | 0      | 0       |
| Year of recognition by respective council   |   |                  | 2009               |          |                             |                 |        |         |
| Name of the University/Board/Affiliated Body to which this course is affiliated                             |   |                  | Shivaji University |          |                             |                 |        |         |
| Whether Permitted by State Govt.  |   |                  | Yes                |          |                             |                 |        |         |
| Hostel Facility Status  |   |                  |                    |          |                             |                 |        |         |
| Total No. of laboratories in the Department   |   |                  | 0                  |          |                             |                 |        |         |
| Total cost of Equipment in the Department (Rs. in Lakhs)  |   |                  | 0 Rs. In Lakhs     |          |                             |                 |        |         |
| Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition             |   |                  | A) UG              |          | 0 Rs. In Lakhs              |                 |        |         |
| Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition           |   |                  | B) PG              |          | 0 Rs. In Lakhs              |                 |        |         |
| Whether Library facility is available<br>(Departmental) Excluding Central<br>Library<br>if yes give details | No.of Titles                                  | 1382             |                    |          |                             |                 |        |         |
|   | No. of Books available                        | 5113             |                    |          |                             |                 |        |         |
|   | No. of Journals subscribed<br>In current year | 12               |                    |          |                             |                 |        |         |
| B) Carpet Area in Use for Library<br>(in Sq. Mtr.)  | 2775  |                  |                    |          |                             |                 |        |         |
| c) Facilities in Department - Library   | 1.  | Book Bank Scheme |                    |          |                             |                 |        |         |
|   | 2.  | News paper       |                    |          |                             |                 |        |         |
|   | 3.  | wifi             |                    |          |                             |                 |        |         |
|   | 4.  | News paper       |                    |          |                             |                 |        |         |
| No. of Staff  |   |                  |                    |          |                             |                 |        |         |
| Teaching Staff  | As per<br>Council<br>norms                    | Posts filed in   |                    |          | Total<br>Filled<br>in Posts | Vacant<br>Posts |        |         |
|   |   | Regular          | Adhoc              | Contract |                             |                 |        |         |
| a) Professors   | 2   | 2                | 0                  | 0        | 2                           |                 |        |         |
| b) Assistant Professors / HOD   | 16  | 16               | 0                  | 0        | 16                          |                 |        |         |
| c) Lecturers  | 0   | 0                | 0                  | 0        | 0                           |                 |        |         |

## Form B4

|   |                      |                          |       |                                |                       |                                |  |
|---|----------------------|--------------------------|-------|--------------------------------|-----------------------|--------------------------------|--|
| Student - Teacher Ratio                   |                      | Total Number of Teachers |       | Sanctioned Intake :360         |                       | Student on Roll : 358          |  |
| a) With approved staff                    |                      | 19                       |       | Student - Teacher Ratio = 19:1 |                       | Student - Teacher Ratio = 19:1 |  |
| b) With (approved adhoc + contract) staff |                      | 0                        |       | Student - Teacher Ratio = NA   |                       | Student - Teacher Ratio = NA   |  |
| Non Teaching Staff (in the Department)    | As per council norms | Posts Filled in          |       |                                | Total Filled in Posts | Vacant Posts                   |  |
|   |                      | Regular                  | Adhoc | Contract                       |                       |                                |  |
| a)Technical                               | 1                    | 1                        | 0     | 0                              | 1                     |                                |  |
| b) Non- Technical                         | 7                    | 7                        | 0     | 0                              | 7                     |                                |  |

|              |              |           |          |          |           |          |
|--------------|--------------|-----------|----------|----------|-----------|----------|
| c) Class- IV | 7            | 7         | 0        | 0        | 7         |          |
|              | <b>Total</b> | <b>15</b> | <b>0</b> | <b>0</b> | <b>15</b> | <b>0</b> |

**Ratio of Non - Teaching - Teaching Staff**

Form B5

15 Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms) Y

Whether Building os owned / Rental by college/ Institute:

|    |   |  |                     |       |       |
|----|---|--|---------------------|-------|-------|
| 16 | b) if owned built-up area in 2775 Sq.Mtr. | Capital investment (Amount Rs. in Lakhs)           | 0                   | 0     | 0     |
|    |   | Recurring annual expenditure (Amount Rs. in Lakhs) | 0                   | 0     | 0     |
|    | b) If Rental Built-up area in 0 Sq.Mtr.   |  | College / Institute | Other | Total |
|    |   | Annual Expenditure (Amount Rs. in Lakhs)           | 00                  | 0     | 0     |

17 Mention relation of the landlord with the College / Institute if Any self

| Projected Addition |                                      | College / Institute / Hostel |                |                |
|--------------------|--------------------------------------|------------------------------|----------------|----------------|
| Particulars        |                                      | 2022-23 (Rs.)                | 2023-24 (Rs.)  | 2024-25 (Rs.)  |
| a.                 | Land(area )                          | 2500000                      | 2500000        | 2100000        |
| b.                 | Building (Built-up area in Sq. Mtr.) | 0                            | 0              | 0              |
| c.                 | Lab / Work shop                      | 560000                       | 750000         | 851000         |
| d.                 | Laboratory equipments                | 250000                       | 367000         | 452000         |
| e.                 | Books                                | 500000                       | 600000         | 650000         |
| f.                 | Furniture & dead stock               | 550000                       | 651000         | 678000         |
| g.                 | Vehicals                             | 600000                       | 500000         | 520000         |
| h.                 | Others                               | 0                            | 0              | 0              |
| <b>Total</b>       |                                      | <b>4960000</b>               | <b>5368000</b> | <b>5251000</b> |

Form B9

**Fees collected during last year per student for UG course**

| Year                 | No of Students | fees collected(Rs.) |
|----------------------|----------------|---------------------|
| <b>2022-23</b>       |                |                     |
| 1 <sup>st</sup> Year | 0              | 0                   |
| 2 <sup>nd</sup> Year | 0              | 0                   |
| 3 <sup>rd</sup> Year | 0              | 0                   |
| 4 <sup>th</sup> Year | 0              | 0                   |
| 5 <sup>th</sup> Year | 0              | 0                   |

**Fees collected during last year per student for PG course**

| Year  | No of Students                                    | fees collected(Rs.)                        |
|---|---|--|
| <b>2022-23</b>  |   |  |
| 1 <sup>st</sup> Year                                  | 180   | 12604701                                   |
| 2 <sup>nd</sup> Year                                  | 180   | 12028701                                   |
| Fees collected (2022-23) per student for UG/PG course |   |  |
| UG Course - 0   |   |  |
| PG Course - 72000                                     |   |  |
| No of Students of 1st year                            | Average fees collected per student(Amount in Rs.) | Total fees collected (Amount Rs. in Lakhs) |
| a) Indian (Govt. Quota + Management)                  | 0   | 0  |
| b) PIO + Foreign National                             | 0   | 0  |

Form B10

(A) Administrative Staff in the Institute / College

Name of the Principal / Director Dr Momin Anjuman Irshad

Regular Incharge Regular

Pay Scale 37400 67000

**Faculty Details (Teaching and Administrator)**

| Sr No | Name                      | Appoint Type | Appoint Date | Joining Date | Streams Teach | Faculty Type  | Pay Scale   | Grade Pay |
|-------|---------------------------|--------------|--------------|--------------|---------------|---------------|-------------|-----------|
| 1     | NIKAM DIPAK NANASO        | Regular      | 2009-06-02   | 2009-06-02   | MBA           | Administrator | 15600-39100 | 370608    |
| 2     | MOHITE MAHADEV SHIVAJI    | Regular      | 2014-10-09   | 2014-10-09   | MBA           | Administrator | 9767        | 193032    |
| 3     | ADSULE ASHA BAPU          | Regular      | 2009-08-01   | 2009-08-01   | MBA           | Administrator | 10547       | 183684    |
| 4     | YADAV VIJAY VASANTRAO     | Regular      | 2009-08-02   | 2009-08-02   | MBA           | Administrator | 14784       | 212250    |
| 5     | PATIL RAHUL VISHNU        | Regular      | 2009-06-02   | 2009-06-02   | MBA           | Administrator | 14784       | 224250    |
| 6     | GARUD SANGRM SAMPATRAO    | Regular      | 2009-06-02   | 2009-06-02   | MBA           | Administrator | 11662       | 202194    |
| 7     | ADSULE RUPALI RANDHIR     | Regular      | 2009-06-02   | 2009-06-02   | MBA           | Administrator | 9371        | 178170    |
| 8     | PATIL SHRIKANT GOVINDRAO  | Regular      | 2009-06-02   | 2009-06-02   | MBA           | Administrator | 15600-39100 | 483297    |
| 9     | SOMADE MAHESH VISHNU      | Regular      | 2011-08-01   | 2011-08-01   | MBA           | Administrator | 11662       | 204444    |
| 10    | PATIL SAYAJI VASANT       | Regular      | 2011-09-02   | 2011-09-02   | MBA           | Administrator | 11662       | 202194    |
| 11    | ADSULE SHASHIKANT NIVRUTI | Regular      | 2009-09-02   | 2009-06-02   | MBA           | Administrator | 9371        | 177804    |
| 12    | DESAI AVINASH CHANDRAKANT | Regular      | 2009-06-07   | 2009-06-07   | MBA           | Administrator | 9371        | 174570    |
| 13    | MOHITE PRAVIN SHANKAR     | Regular      | 2012-06-02   | 2012-06-02   | MBA           | Administrator | 7000        | 119470    |
| 14    | GAIKWAD ANANDA BALASO     | Regular      | 2012-06-02   | 2012-06-02   | MBA           | Administrator | 8509        | 140736    |
| 15    | MANE RAJENDRA TATOBA      | Regular      | 2012-06-02   | 2012-06-02   | MBA           | Administrator | 9371        | 178170    |
| 16    | KADAM PRAMOD BHASKAR      | Regular      | 2020-01-01   | 2020-01-01   | MBA           | Administrator |             | 195126    |
| 17    | PAWAR SACHIN MOHAN        | Regular      | 2020-01-01   | 2020-01-01   | MBA           | Administrator |             |           |
| 18    | KAPURKAR SWAPNIL VASANT   | Regular      | 2020-01-01   | 2020-01-01   | MBA           | Administrator |             | 193872    |
| 19    | KAPURKAR PRASHANT DINKAR  | Regular      | 2020-01-01   | 2020-01-01   | MBA           | Administrator |             | 353082    |
| 20    | KHAMBE SUSHANT MAHADEV    | Regular      | 2020-01-01   | 2020-01-01   | MBA           | Administrator |             | 69000     |
| 21    | PATIL RAJENDRA GANGARAM   | Regular      | 2020-01-01   | 2020-01-01   | MBA           | Administrator |             | 80000     |
| 22    | PATIL DIPAK HINDURAO      | Regular      | 2020-01-01   | 2020-12-01   | MBA           | Administrator |             | 143994    |
| 23    | NIKAM JALVANTI SUSHANT    | Regular      | 2022-06-02   | 2022-06-02   | MBA           | Teaching      | 15600-39100 | 495720    |
| 24    | BILASKAR SARIKA SHIVAJI   | Regular      | 2022-06-02   | 2022-06-02   | MBA           | Teaching      | 15600-39100 | 495720    |

|    |                           |         |            |            |     |          |             |         |
|----|---------------------------|---------|------------|------------|-----|----------|-------------|---------|
| 25 | SALUNKHE AMIT TANAJI      | Regular | 2022-06-02 | 2022-06-02 | MBA | Teaching | 15600-39100 | 495720  |
| 26 | PATIL SUNIL KRISHNAJI     | Regular | 2022-06-02 | 2022-06-02 | MBA | Teaching | 15600-39100 | 495720  |
| 27 | PAWAR KISHOR ANANDRAO     | Regular | 2022-06-02 | 2022-06-02 | MBA | Teaching | 15600-39100 | 495720  |
| 28 | GHARGE POONAM ARJUN       | Regular | 2022-06-02 | 2022-06-02 | MBA | Teaching | 15600-39100 | 495720  |
| 29 | WAGH APARNA MANGESH       | Regular | 2009-08-02 | 2009-08-02 | MBA | Teaching | 15600-39100 | 495720  |
| 30 | CHATURVRDI AARTI AKHILESH | Regular | 2012-06-28 | 2012-06-28 | MBA | Teaching | 15600-39100 | 495720  |
| 31 | PATIL SEEMA ABHIJIT       | Regular | 2009-06-02 | 2009-06-02 | MBA | Teaching | 15600-39100 | 495720  |
| 32 | KOLEKAR RAHUL ABASAHEB    | Regular | 2013-06-01 | 2013-06-01 | MBA | Teaching | 15600-39100 | 495720  |
| 33 | MUJAWAR APSARA NAJIR      | Regular | 2012-12-01 | 2012-12-01 | MBA | Teaching | 15600-39100 | 495720  |
| 34 | CHAVAN PARINITA RAMESH    | Regular | 2012-12-01 | 2012-12-01 | MBA | Teaching | 15600-39100 | 495720  |
| 35 | PATIL ABHAY DINKARRAO     | Regular | 2011-04-01 | 2011-04-01 | MBA | Teaching | 15600-39100 | 495720  |
| 36 | NIKAM HARSHAL DNYANDEO    | Regular | 2010-01-01 | 2010-01-01 | MBA | Teaching | 15600-39100 | 495720  |
| 37 | LOKHANDE ASHOK SHRIRANG   | Regular | 2010-06-02 | 2010-06-02 | MBA | Teaching | 15600-39100 | 495720  |
| 38 | MOHITE RANJIT ARVIND      | Regular | 2011-10-01 | 2011-10-01 | MBA | Teaching | 15600-39100 | 495720  |
| 39 | PATIL JAYKAR BHASKAR      | Regular | 2013-04-01 | 2013-04-01 | MBA | Teaching | 15600-39100 | 495720  |
| 40 | BABAR VINOD MAHADEV       | Regular | 2010-11-17 | 2010-11-17 | MBA | Teaching | 37400-67000 | 1382742 |
| 41 | MOMIN ANJUMAN IRSHAD      | Regular | 2010-06-02 | 2010-06-02 | MBA | Teaching | 37400-67000 | 917640  |

|                                      |  |  |                        |  |  |   |
|--------------------------------------|--|--|------------------------|--|--|---|
| (c)                                  |  | Student - Teacher Ratio (Total no. students & total no. of staff in the college) |                        |  |  |   |
| Sr No                                | Stream   | Total Sanction Intake Capacity   | Student: Teacher Ratio | No. of Teaching staff to be employed as per staffing pattern | Whether teaching staff is in excess of required staff as per staffing patterns | If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff |
| 1                                    | MBA  | 360  | 20:1                   | 18   | 0  | 0   |
| (d) Teaching To Non-Teaching Ratio - |  |  |                        |  |  |   |
|                                      |  | Ratio  | As per Council Norms   |  |  |   |
|                                      | Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff | 20:1   | 20:1                   |  |  |   |

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, \_\_\_\_\_ (full name in block letters), son / daughter of \_\_\_\_\_ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as \_\_\_\_\_ and I am also authorised in terms of section 2(f) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.



*Momin*  
**Director**  
Jaywant Institute of Management, Wathar

FORM-C Central Library Facility

|                                      |  |                                    |
|--------------------------------------|--|------------------------------------|
| Total No of student in the institute |  | 374                                |
| Reading hall capacity                |  | 219                                |
| Total carpet Area Sq.Mtr.            |  | 2775                               |
| a)                                   | No. of Titles  | 1382                               |
| b)                                   | No. of Books   | 5113                               |
| c)                                   | No. of National Journals                             | 12                                 |
| d)                                   | No. of International Journals                        | 08                                 |
| e)                                   | Non-Teaching Journals                                | 0                                  |
| Total Cost of                        |  |                                    |
| f)                                   | a) Books   | 1805400 Lakhs                      |
|                                      | b) Subscription for Journal                          | 1010000 Lakhs                      |
| g)                                   | Cost of Furniture                                    | 5000000 Lakhs                      |
| h)                                   | Whether Xerox facility is available                  | Y                                  |
| i)                                   | Whether Internet facility is available               | Y                                  |
|                                      | Band Width   | 100                                |
| j)                                   | No. of Computer available in the Library             | PIII 0                             |
|                                      |  | PIV 0                              |
|                                      |  | PV 10                              |
| k)                                   | Whether multimedia facility is available             | Y                                  |
| l)                                   | Whether digitization of library is done              | Y                                  |
| m)                                   | Any other amenities provided to students in library. | Book Bank scheme, news paper, wifi |

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.



*Homin.*  
**Director**  
**Jaywant Institute of Management, Wathar**

## FORM-D Information of Central Computing Facilities in the Institute

|  |   |           |          |
|--|---|-----------|----------|
| 1  | Whether the central computing facility is available                               |           | Y        |
| 2  | Number of PIII or equivalent and above PC available                               |           | 100      |
| 3  | Whether legal licenses of System & Application Software available?                |           | Y        |
| 4  | Number of System Software's available   |           | 5        |
| 5  | Number of Applications Software's available                                       |           | 6        |
| 6  | Number of Printers available (Type: DMP/ DeskJet /LaserJet)                       |           | 5        |
| 7  | Number of Scanners available  |           | 1        |
| 8  | Total cost of the printers and scanners   |           | 48048.07 |
| 9  | Whether the Generator / UPS back-up available(back-up period and capacity in KVA) |           | Y        |
| 10   | Whether the Campus is Networked.  |           | Y        |
| 11   | Whether the Laboratories are Networked through LAN                                |           | Y        |
| 12   | Whether is internet connection is available                                       |           | Y        |
| 13   | If yes specify type Dialup/ISDN/DSL/Leased Line/ any other                        |           | ISDN     |
| 14   | Specify Bandwidth available   |           | 100MBPS  |
| 15   | Specify compression ratio   |           | 1:2      |
| 16   | Cost of Hardware in Computer Center   | Rs. Lakhs | 1944750  |
| 17   | Cost of Software in Computer Center   | Rs. Lakhs | 0        |
| 18   | Cost of Furniture in Computer Center  | Rs. Lakhs | 0        |
| 19   | Annual fee of the Internet Services in  | Rs. Lakhs | 36000    |
| 20   | Staff in Computer Center  |           | Number   |
|  | 1. System Manager   | N         | 0        |
|  | 2. System Analyst   | N         | 0        |
|  | 3. Computer Programmer  | Y         | 01       |
|  | 4. Computer Operator  | N         | 0        |
|  | 5. Non - Teaching Staff   | Y         | 2        |
|  | 6. Maintenance Staff  | Y         | 1        |
| Date   |   |           |          |
| Place  |   |           |          |
| Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No. |   |           |          |



*Hemim.*  
**Director**  
**Jaywant Institute of Management, Wathar.**

FORM-E

| (A) Details of Teaching and Non Teaching staff for the Accounting Year 2022-23 |                      |   |                  |
|--|----------------------|---|------------------|
| Sr No  | Particular           | Actual requirement of Staff as per respective Council norms | Actual appointed |
| 1  | DIRECTOR             | 1   | 1                |
| 2  | ASSOCIATE PROFESSOR  | 2   | 2                |
| 3  | ASSISTANT PROFESSOR  | 16  | 16               |
| 4  | LIBRARIAN            | 1   | 1                |
| 5  | OFFICE SUPERITENDENT | 1   | 1                |
| 6  | LAB INCHARGE         | 1   | 1                |
| 7  | SR CLERK             | 1   | 1                |
| 8  | ASSISTANT LIBRARIAN  | 1   | 1                |
| 9  | CLERK                | 5   | 5                |
| 10   | PEON                 | 3   | 3                |
| 11   | SWEEPER              | 3   | 3                |
| 12   | WATCHMAN             | 1   | 1                |
| 13   | DRIVER               | 1   | 1                |
| 14   | ACCOUNTANT           | 3   | 3                |
| 15   | CHIEF ACCOUNTANT     | 1   | 1                |
| Total  |                      | 41  | 41               |

Date

Place

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.



*Homin.*  
**Director**  
**Jaywant Institute of Management, Wathar.**

# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Print

## Online Fee Approval Proposal for Academic Year 2024-25

|                                |  |
|--------------------------------|--|
| Name of the College /Institute | MB6216 - Krishna Foundation Malkapur-Karad's Jaywant Institute of Management, Wathar |
| Address                        | Gat No 4041 APWathar TalKarad DistSatara   |

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

### Income Details

|              |                   |              | Segmental bifurcation of Income |         |        |          |       |
|--------------|-------------------|--------------|---------------------------------|---------|--------|----------|-------|
| Sr. No       | Income Head       | Total Income | MBA                             | Non FRA | Hostel | Hospital | Trust |
| 1            | FEES FROM STUDENT | 24633402     | 24633402                        | 0       | 0      | 0        | 0     |
| 2            | INTREST RECIVED   | 95350        | 95350                           | 0       | 0      | 0        | 0     |
| 3            | OTHER RECEIPTS    | 591714       | 591714                          | 0       | 0      | 0        | 0     |
| Total Income |                   | 25320466     | 25320466                        | 0       | 0      | 0        | 0     |

### Income Conversion Details

|                         |  |              | Segmental bifurcation of Income Conversion |         |        |          |       |
|-------------------------|--|--------------|--|---------|--------|----------|-------|
| Sr. No                  | Income Head  | Total Income | MBA  | Non FRA | Hostel | Hospital | Trust |
| 1                       | All Receipts other than above under whatsoever hea   | 28587        | Total<br>28587<br>Deductible<br>0          | 0       | 0      | 0        | 0     |
| 2                       | Bank Interest Income   | 95350        | Total<br>95350<br>Deductible<br>0          | 0       | 0      | 0        | 0     |
| 3                       | L.C. (Leaving Certificate) Fees Income   | 30000        | Total<br>30000<br>Deductible<br>0          | 0       | 0      | 0        | 0     |
| 4                       | ID Card Fees   | 30000        | Total<br>30000<br>Deductible<br>0          | 0       | 0      | 0        | 0     |
| 5                       | Book Bank Fee  | 140000       | Total<br>140000<br>Deductible<br>0         | 0       | 0      | 0        | 0     |
| 6                       | Bonafide Certificate Fees  | 129577       | Total<br>129577<br>Deductible<br>0         | 0       | 0      | 0        | 0     |
| 7                       | Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation) | 22019758     | Total<br>22019758<br>Deductible<br>0       | 0       | 0      | 0        | 0     |
| 8                       | Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)            | 2613644      | Total<br>2613644<br>Deductible<br>0        | 0       | 0      | 0        | 0     |
| 9                       | Admission / Application Form Fees  | 233550       | Total<br>233550<br>Deductible<br>0         | 0       | 0      | 0        | 0     |
| Total Income            |  | 25320466     | 25320466                                   | 0       | 0      | 0        | 0     |
| Total Deductible Income |  | 0            | 0  |         |        |          |       |

### Expenses Details

|                |                               |               | Segmental bifurcation of Expense |         |        |          |       |
|----------------|-------------------------------|---------------|----------------------------------|---------|--------|----------|-------|
| Sr. No         | Expense Head                  | Total Expense | MBA                              | Non FRA | Hostel | Hospital | Trust |
| 1              | STAFF EMOLUMENTS              | 19057743      | 19057743                         | 0       | 0      | 0        | 0     |
| 2              | REPAIRS & MAINTENANCE         | 1672606       | 1672606                          | 0       | 0      | 0        | 0     |
| 3              | ESTABLISHMENT EXPENSES        | 1800627       | 1800627                          | 0       | 0      | 0        | 0     |
| 4              | INTEREST ON LOANS             | 4196113       | 4196113                          | 0       | 0      | 0        | 0     |
| 5              | DEPRECIATION                  | 734939        | 734939                           | 0       | 0      | 0        | 0     |
| 6              | VEHICLE RUNNING & MAINTENANCE | 540135        | 540135                           | 0       | 0      | 0        | 0     |
| Total Expenses |                               | 28002163      | 28002163                         | 0       | 0      | 0        | 0     |

### Expenses Conversion Details

|           |          |                | Segmental bifurcation of Expenses |                 |        |          |       |
|-----------|----------|----------------|-----------------------------------|-----------------|--------|----------|-------|
| Main Head | Sub Head | Total Expenses | MBA                               | Non FRA Courses | Hostel | Hospital | Trust |

|   |   |          |  |   |   |   |   |
|---|---|----------|--|---|---|---|---|
| Salary - Teaching Staff   | Pay   | 10248634 | Total<br>10248634<br>Paid<br>10248634<br>Provision for<br>Unpaid<br>0<br>Claimed<br>10248634 | 0 | 0 | 0 | 0 |
| Salary - Teaching Staff   | Colleges Contribution to PF   | 459200   | Total<br>459200<br>Paid<br>459200<br>Provision for<br>Unpaid<br>0<br>Claimed<br>459200       | 0 | 0 | 0 | 0 |
| Salary - Teaching Staff   | Admin Charges PF  | 19788    | Total<br>19788<br>Paid<br>19788<br>Provision for<br>Unpaid<br>0<br>Claimed<br>19788          | 0 | 0 | 0 | 0 |
| Salary of Non-Teaching Staff - Regular/Adhoc                        | Pay   | 6019195  | Total<br>6019195<br>Paid<br>6019195<br>Provision for<br>Unpaid<br>0<br>Claimed<br>6019195    | 0 | 0 | 0 | 0 |
| Salary of Non-Teaching Staff - Regular/Adhoc                        | Colleges Contribution to PF   | 346598   | Total<br>346598<br>Paid<br>346598<br>Provision for<br>Unpaid<br>0<br>Claimed<br>346598       | 0 | 0 | 0 | 0 |
| Salary of Non-Teaching Staff - Regular/Adhoc                        | Admin Charges PF  | 19788    | Total<br>19788<br>Paid<br>19788<br>Provision for<br>Unpaid<br>0<br>Claimed<br>19788          | 0 | 0 | 0 | 0 |
| Salary of Non-Teaching Staff - Regular/Adhoc                        | Gratuity paid   | 53340    | Total<br>53340<br>Paid<br>53340<br>Provision for<br>Unpaid<br>0<br>Claimed<br>53340          | 0 | 0 | 0 | 0 |
| Honorarium/Remuneration paid to the visiting faculty/Guest lecturer | Remuneration Charges Paid to Guest Lecturer Upload List of Guest faculties, Qualifications, Subject, Amount Paid to Individual & Mode of Payment (Cash/ Cheque/Bank)                        | 90500    | Total<br>90500<br>Paid<br>90500<br>Provision for<br>Unpaid<br>0<br>Claimed<br>90500          | 0 | 0 | 0 | 0 |
| Repairs and Maintenance   | Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation  | 1569399  | Total<br>1569399<br>Paid<br>1569399<br>Provision for<br>Unpaid<br>0<br>Claimed<br>1569399    | 0 | 0 | 0 | 0 |
| Repairs and Maintenance   | Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation  | 38020    | Total<br>38020<br>Paid<br>38020<br>Provision for<br>Unpaid<br>0<br>Claimed<br>38020          | 0 | 0 | 0 | 0 |
| Repairs and Maintenance   | Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc. Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document | 65187    | Total<br>65187<br>Paid<br>65187<br>Provision for<br>Unpaid<br>0<br>Claimed<br>65187          | 0 | 0 | 0 | 0 |
| Transport Charges   | Transport Vehicles bus specifically for college use provided by free of cost to students/ staff Upload the list of students/staff, location (Pickup and Drop location), Per head charges    | 540136   | Total<br>540136<br>Paid<br>540136<br>Provision for<br>Unpaid<br>0<br>Claimed<br>540136       | 0 | 0 | 0 | 0 |
| Expenditure of Advertisement  | Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper          | 108975   | Total<br>108975<br>Paid<br>108975<br>Provision for<br>Unpaid<br>0<br>Claimed<br>108975       | 0 | 0 | 0 | 0 |
| Expenditure of Advertisement  | Admission published in the newspaper Upload Item wise List with course wise bifurcation towards advertisement published in newspaper  | 25892    | Total<br>25892<br>Paid<br>25892<br>Provision for<br>Unpaid<br>0<br>Claimed<br>25892          | 0 | 0 | 0 | 0 |
| Expenditure of Advertisement  | Advertisement - General Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.            | 4376     | Total<br>4376<br>Paid<br>4376<br>Provision for<br>Unpaid<br>0<br>Claimed<br>4376             | 0 | 0 | 0 | 0 |
| Expenses related to Students  | 1. Students Gathering Expenses  | 57216    | Total<br>57216<br>Paid<br>57216<br>Provision for<br>Unpaid<br>0<br>Claimed<br>57216          | 0 | 0 | 0 | 0 |
| Expenses related to Students  | 2. Student sports activities & gymkhana expenses  | 26000    | Total<br>26000<br>Paid<br>26000<br>Provision for<br>Unpaid<br>0<br>Claimed<br>26000          | 0 | 0 | 0 | 0 |
| Bank Interest / Commission / Charges                                | Bank Charges/Bank Commission  | 22192    | Total<br>22192<br>Paid<br>22192<br>Provision for<br>Unpaid<br>0<br>Claimed<br>22192          | 0 | 0 | 0 | 0 |

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|  |  |          |  |   |   |   |   |
|--|--|----------|--|---|---|---|---|
|  |  |          | Claimed<br>22192                       |   |   |   |   |
| Bank Interest / Commission / Charges             | Bank Interest on the term loan   | 4196113  | Total<br>4196113<br>Claimed<br>4196113 | 0 | 0 | 0 | 0 |
| Professional Charges                             | Consultancy Fees - Legal Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.   | 5297     | Total<br>5297<br>Claimed<br>5297       | 0 | 0 | 0 | 0 |
| Professional Charges                             | Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted. | 1800000  | Total<br>1800000<br>Claimed<br>1800000 | 0 | 0 | 0 | 0 |
| Meeting Fees and Expenses                        | Conveyance, Travelling, etc. for official purposes to faculty & staff  | 345850   | Total<br>345850<br>Claimed<br>345850   | 0 | 0 | 0 | 0 |
| Communication Expenses                           | Internet Charges Upload - receipt & proof of payment made to provider  | 41922    | Total<br>41922<br>Claimed<br>41922     | 0 | 0 | 0 | 0 |
| Printing and Stationery                          | Exam papers and form printing  | 236205   | Total<br>236205<br>Claimed<br>236205   | 0 | 0 | 0 | 0 |
| Establishment Expenses                           | Electricity Upload Electricity Bill and Receipts   | 387470   | Total<br>387470<br>Claimed<br>387470   | 0 | 0 | 0 | 0 |
| Other Expenses                                   | All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars   | 405427   | Total<br>405427<br>Claimed<br>405427   | 0 | 0 | 0 | 0 |
| Depreciation                                     | As debited to Income & Expenditure Account   | 734939   | Total<br>734939<br>Claimed<br>0        | 0 | 0 | 0 | 0 |
| Magazine, Journals, periodicals etc subscription | Magazine, Journals, periodicals etc subscription   | 134504   | Total<br>134504<br>Claimed<br>134504   | 0 | 0 | 0 | 0 |
| Total Expenses                                   |  | 28002163 | 28002163                               | 0 | 0 | 0 | 0 |
| Total Claimed Expenses                           |  |          | 27267224                               |   |   |   |   |

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist  
Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2024-25

**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



**Online Fee Approval Proposal for Academic Year 2024-25**

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

Name of the College/Institute: Krishna Foundation Malkapur-Karad's Jaywant Institute of Management, Wathar  
Code: MB6216  
Location: Gat No 4041 APWathar TalKarad DistSatara

| Sr No | Staff Type | Appoint Type | Approval Status | Qualified for Post | Name | Designation | Joining Date | Leaving Date | Streams | Form 16 | Bank Acc No | Bank Name | Bank Type | Annual Salary | Pay Mode | Net Annual Salary | Gross Salary as per Form 16 |
|-------|------------|--------------|-----------------|--------------------|------|-------------|--------------|--------------|---------|---------|-------------|-----------|-----------|---------------|----------|-------------------|-----------------------------|
|-------|------------|--------------|-----------------|--------------------|------|-------------|--------------|--------------|---------|---------|-------------|-----------|-----------|---------------|----------|-------------------|-----------------------------|

|    |                |         |              |     |                            |                     |            |    |     |                          |  |                                     |         |               |         |         |
|----|----------------|---------|--------------|-----|----------------------------|---------------------|------------|----|-----|--------------------------|--|-------------------------------------|---------|---------------|---------|---------|
| 1  | Teaching       | Regular | Approved     | Yes | BABAR VINOD MAHADEV        | ASSOCIATE PROFESSOR | 17-11-2010 | NA | MBA | Applicable and Submitted | 1955 krishna sahakari bank ltd rethare bk          | Co-Operative Bank (A or B Category) | 1382742 | Bank Transfer | 1358630 | 1382742 |
| 2  | Teaching       | Regular | Approved     | Yes | MOMIN ANJUMAN IRSHAD       | DIRECTOR            | 02-06-2010 | NA | MBA | Applicable and Submitted | 1011005001927 krishna sahakari bank ltd rethare bk | Co-Operative Bank (A or B Category) | 917640  | Bank Transfer | 893528  | 917640  |
| 3  | Teaching       | Regular | Not Approved | Yes | BILASKAR SARIKA SHIVAJI    | ASSISTANT PROFESSOR | 02-06-2022 | NA | MBA | Applicable and Submitted | 8547 krishna sahakari bank ltd rethare bk          | Co-Operative Bank (A or B Category) | 495720  | Bank Transfer | 493208  | 495720  |
| 4  | Teaching       | Regular | Not Approved | Yes | NIKAM JALVANTI SUSHANT     | ASSISTANT PROFESSOR | 02-06-2022 | NA | MBA | Applicable and Submitted | 8546 krishna sahakari bank ltd rethare bk          | Co-Operative Bank (A or B Category) | 495720  | Bank Transfer | 493208  | 495720  |
| 5  | Teaching       | Regular | Not Approved | Yes | SALUNKHE AMIT TANAJI       | ASSISTANT PROFESSOR | 02-06-2022 | NA | MBA | Applicable and Submitted | 8545 krishna sahakari bank ltd rethare bk          | Co-Operative Bank (A or B Category) | 495720  | Bank Transfer | 493208  | 495720  |
| 6  | Teaching       | Regular | Not Approved | Yes | PATIL SUNIL KRISHNAJI      | ASSISTANT PROFESSOR | 02-06-2022 | NA | MBA | Applicable and Submitted | 8549 krishna sahakari bank ltd rethare bk          | Co-Operative Bank (A or B Category) | 495720  | Bank Transfer | 493208  | 495720  |
| 7  | Teaching       | Regular | Not Approved | Yes | PAWAR KISHOR ANANDRAO      | ASSISTANT PROFESSOR | 02-06-2022 | NA | MBA | Applicable and Submitted | 8550 krishna sahakari bank ltd rethare bk          | Co-Operative Bank (A or B Category) | 495720  | Bank Transfer | 493208  | 495720  |
| 8  | Teaching       | Regular | Not Approved | Yes | GHARGE POONAM ARJUN        | ASSISTANT PROFESSOR | 02-06-2022 | NA | MBA | Applicable and Submitted | 8548 krishna sahakari bank ltd rethare bk          | Co-Operative Bank (A or B Category) | 495720  | Bank Transfer | 493208  | 495720  |
| 9  | Teaching       | Regular | Not Approved | Yes | WAGH APARNA MANGESH        | ASSISTANT PROFESSOR | 02-08-2009 | NA | MBA | Applicable and Submitted | 2260 krishna sahakari bank ltd rethare bk          | Co-Operative Bank (A or B Category) | 495720  | Bank Transfer | 471608  | 495720  |
| 10 | Teaching       | Regular | Approved     | Yes | CHATURVARDI AARTI AKHILESH | ASSISTANT PROFESSOR | 28-06-2012 | NA | MBA | Applicable and Submitted | 1929 krishna sahakari bank ltd rethare bk          | Co-Operative Bank (A or B Category) | 495720  | Bank Transfer | 471608  | 495720  |
| 11 | Teaching       | Regular | Approved     | Yes | PATIL SEEMA ABHIJIT        | ASSISTANT PROFESSOR | 02-06-2009 | NA | MBA | Applicable and Submitted | 2067 krishna sahakari bank ltd rethare bk          | Co-Operative Bank (A or B Category) | 495720  | Bank Transfer | 493208  | 495720  |
| 12 | Teaching       | Regular | Not Approved | Yes | KOLEKAR RAHUL ABASAHEB     | ASSISTANT PROFESSOR | 01-06-2013 | NA | MBA | Applicable and Submitted | 4636 krishna sahakari bank ltd rethare bk          | Co-Operative Bank (A or B Category) | 495720  | Bank Transfer | 471608  | 495720  |
| 13 | Teaching       | Regular | Approved     | Yes | MUJAWAR APSARA NAJIR       | ASSISTANT PROFESSOR | 01-12-2012 | NA | MBA | Applicable and Submitted | 2150 krishna sahakari bank ltd rethare bk          | Co-Operative Bank (A or B Category) | 495720  | Bank Transfer | 471608  | 495720  |
| 14 | Teaching       | Regular | Not Approved | Yes | CHAVAN PARINITA RAMESH     | ASSISTANT PROFESSOR | 01-12-2012 | NA | MBA | Applicable and Submitted | 2149 krishna sahakari bank ltd rethare bk          | Co-Operative Bank (A or B Category) | 495720  | Bank Transfer | 471608  | 495720  |
| 15 | Teaching       | Regular | Not Approved | Yes | PATIL ABHAY DINKARRAO      | ASSISTANT PROFESSOR | 01-04-2011 | NA | MBA | Applicable and Submitted | 1011005001940 krishna sahakari bank ltd rethare bk | Co-Operative Bank (A or B Category) | 495720  | Bank Transfer | 471608  | 495720  |
| 16 | Teaching       | Regular | Approved     | Yes | NIKAM HARSHAL DNYANDEO     | ASSISTANT PROFESSOR | 01-01-2010 | NA | MBA | Applicable and Submitted | 3187 krishna sahakari bank ltd rethare bk          | Co-Operative Bank (A or B Category) | 495720  | Bank Transfer | 471608  | 495720  |
| 17 | Teaching       | Regular | Approved     | Yes | LOKHANDE ASHOK SHRIRANG    | ASSISTANT PROFESSOR | 02-06-2010 | NA | MBA | Applicable and Submitted | 1011005002154 krishna sahakari bank ltd rethare bk | Co-Operative Bank (A or B Category) | 495720  | Bank Transfer | 471608  | 495720  |
| 18 | Teaching       | Regular | Not Approved | Yes | MOHITE RANJIT ARVIND       | ASSISTANT PROFESSOR | 01-10-2011 | NA | MBA | Applicable and Submitted | 2038 krishna sahakari bank ltd rethare bk          | Co-Operative Bank (A or B Category) | 495720  | Bank Transfer | 471608  | 495720  |
| 19 | Teaching       | Regular | Approved     | Yes | PATIL JAYKAR BHASKAR       | ASSOCIATE PROFESSOR | 01-04-2013 | NA | MBA | Applicable and Submitted | 1011005002676 krishna sahakari bank ltd rethare bk | Co-Operative Bank (A or B Category) | 495720  | Bank Transfer | 471608  | 495720  |
| 20 | Administration | Regular | Not Approved | Yes | PATIL SHRIKANT GOVINDRAO   | LIBRARIAN           | 02-06-2009 | NA | MBA | Applicable and Submitted | 2274 krishna sahakari bank ltd rethare bk          | Co-Operative Bank (A or B Category) | 483297  | Bank Transfer | 459185  | 483297  |

|    |                |         |              |     |                           |                       |            |    |     |                          |  |                                     |        |               |        |        |
|----|----------------|---------|--------------|-----|---------------------------|-----------------------|------------|----|-----|--------------------------|--|-------------------------------------|--------|---------------|--------|--------|
| 21 | Administration | Regular | Not Approved | Yes | NIKAM DIPAK NANASO        | OFFICE SUPERINTENDENT | 02-06-2009 | NA | MBA | Applicable and Submitted | 1954 krishna sahakari bank ltd rethare bk          | Co-Operative Bank (A or B Category) | 470608 | Bank Transfer | 346496 | 470608 |
| 22 | Administration | Regular | Not Approved | No  | KAPURKAR PRASHANT DINKAR  | CHIEF ACCOUNTANT      | 01-01-2020 | NA | MBA | Applicable and Submitted | 101100500 KRISHNA SAHAKARI BANK LTD RETHARE BK     | Co-Operative Bank (A or B Category) | 453082 | Cheque        | 358970 | 453082 |
| 23 | Administration | Regular | Not Approved | Yes | PATIL RAHUL VISHNU        | LAB INCHARGE          | 02-06-2009 | NA | MBA | Applicable and Submitted | 2037 krishna sahakari bank ltd rethare bk          | Co-Operative Bank (A or B Category) | 324250 | Bank Transfer | 205910 | 324250 |
| 24 | Administration | Regular | Not Approved | Yes | YADAV VIJAY VASANTRAO     | SR CLERK              | 02-08-2009 | NA | MBA | Not Applicable           | 1814 krishna sahakari bank ltd rethare bk          | Co-Operative Bank (A or B Category) | 312250 | Bank Transfer | 193910 | 312250 |
| 25 | Administration | Regular | Not Approved | No  | PAWAR SACHIN MOHAN        | ACCOUNTANT            | 01-01-2020 | NA | MBA | Applicable and Submitted | 1011005006746 KRISHNA SAHAKARI BANK LTD RETHARE BK | Co-Operative Bank (A or B Category) | 309220 | Cheque        |        | 309220 |
| 26 | Administration | Regular | Not Approved | Yes | GARUD SANGRM SAMPATRAO    | CLERK                 | 02-06-2009 | NA | MBA | Applicable and Submitted | 3652 krishna sahakari bank ltd rethare bk          | Co-Operative Bank (A or B Category) | 302194 | Bank Transfer | 187194 | 302194 |
| 27 | Administration | Regular | Not Approved | Yes | PATIL SAYAJI VASANT       | ASSISTANT LIBRARIAN   | 02-09-2011 | NA | MBA | Applicable and Submitted | 1011005003676 krishna sahakari bank ltd rethare bk | Co-Operative Bank (A or B Category) | 302194 | Bank Transfer | 187194 | 302194 |
| 28 | Administration | Regular | Not Approved | No  | KADAM PRAMOD BHASKAR      | ACCOUNTANT            | 01-01-2020 | NA | MBA | Applicable and Submitted | 1011005006308 KRISHNA SAHAKARI BANK LTD RETHARE BK | Co-Operative Bank (A or B Category) | 295126 | Cheque        | 171884 | 295126 |
| 29 | Administration | Regular | Not Approved | No  | KAPURKAR SWAPNIL VASANT   | ACCOUNTANT            | 01-01-2020 | NA | MBA | Applicable and Submitted | 1011005005744 KRISHNA SAHAKARI BANK LTD RETHARE BK | Co-Operative Bank (A or B Category) | 293872 | Cheque        | 169760 | 293872 |
| 30 | Administration | Regular | Not Approved | Yes | MOHITE MAHADEV SHIVAJI    | CLERK                 | 09-10-2014 | NA | MBA | Not Applicable           | 5262 krishna sahakari bank ltd rethare bk          | Co-Operative Bank (A or B Category) | 290302 | Bank Transfer | 177534 | 290302 |
| 31 | Administration | Regular | Not Approved | Yes | ADSULE ASHA BAPU          | SWEEPER               | 01-08-2009 | NA | MBA | Not Applicable           | 1949 krishna sahakari bank ltd rethare bk          | Co-Operative Bank (A or B Category) | 283684 | Bank Transfer | 168324 | 283684 |
| 32 | Administration | Regular | Not Approved | Yes | MANE RAJENDRA TATOBA      | WATCHMAN              | 02-06-2012 | NA | MBA | Applicable and Submitted | 2261 krishna sahakari bank ltd rethare bk          | Co-Operative Bank (A or B Category) | 278170 | Bank Transfer | 163488 | 278170 |
| 33 | Administration | Regular | Not Approved | Yes | ADSULE SHASHIKANT NIVRUTI | PEON                  | 02-06-2009 | NA | MBA | Applicable and Submitted | 2264 krishna sahakari bank ltd rethare bk          | Co-Operative Bank (A or B Category) | 277804 | Bank Transfer | 163122 | 277804 |
| 34 | Administration | Regular | Not Approved | Yes | DESAI AVINASH CHANDRAKANT | PEON                  | 07-06-2009 | NA | MBA | Applicable and Submitted | 1011005002272 krishna sahakari bank ltd rethare bk | Co-Operative Bank (A or B Category) | 274570 | Bank Transfer | 159888 | 274570 |
| 35 | Administration | Regular | Not Approved | No  | PATIL DIPAK HINDURAO      | DRIVER                | 01-12-2020 | NA | MBA | Applicable and Submitted | 1011005004770 KRISHNA SAHAKARI BANK LTD RETHARE BK | Co-Operative Bank (A or B Category) | 243994 | Bank Transfer | 124202 | 243994 |
| 36 | Administration | Regular | Not Approved | Yes | GAIKWAD ANANDA BALASO     | SWEEPER               | 02-06-2012 | NA | MBA | Applicable and Submitted | 1011005004220 krishna sahakari bank ltd rethare bk | Co-Operative Bank (A or B Category) | 240736 | Bank Transfer | 128868 | 240736 |
| 37 | Administration | Regular | Not Approved | No  | PATIL RAJENDRA GANGARAM   | CLERK                 | 01-01-2020 | NA | MBA | Applicable and Submitted | 1011005004192 KRISHNA SAHAKARI BANK LTD RETHARE BK | Co-Operative Bank (A or B Category) | 232536 | Bank Transfer | 78895  | 232536 |
| 38 | Administration | Regular | Not Approved | Yes | MOHITE PRAVIN SHANKAR     | PEON                  | 02-06-2012 | NA | MBA | Applicable and Submitted | 4653 krishna sahakari bank ltd rethare bk          | Co-Operative Bank (A or B Category) | 219418 | Bank Transfer | 109698 | 219418 |
| 39 | Administration | Regular | Not Approved | Yes | SOMADE MAHESH VISHNU      | CLERK                 | 01-08-2011 | NA | MBA | Applicable and Submitted | 4226 krishna sahakari bank ltd rethare bk          | Co-Operative Bank (A or B Category) | 204444 | Bank Transfer | 189444 | 204444 |
| 40 | Administration | Regular | Not Approved | Yes | ADSULE RUPALI RANDHIR     | SWEEPER               | 02-06-2009 | NA | MBA | Applicable and Submitted | 2267 krishna sahakari bank ltd rethare bk          | Co-Operative Bank (A or B Category) | 178170 | Bank Transfer | 163488 | 178170 |

|   |                |         |                 |    |                              |   |                |    |     |                                |  |  |        |                  |       |        |
|---|----------------|---------|-----------------|----|------------------------------|---|----------------|----|-----|--------------------------------|--|--|--------|------------------|-------|--------|
| 41  | Administration | Regular | Not<br>Approved | No | KHAMBE<br>SUSHANT<br>MAHADEV | PEON  | 01-01-<br>2020 | NA | MBA | Applicable<br>and<br>Submitted | 1011005006312<br>KRISHNA<br>SAHAKARI<br>BANK LTD<br>RETHARE BK | Co-<br>Operative<br>Bank (A<br>or B<br>Category) | 169000 | Bank<br>Transfer | 60354 | 169000 |
| Total Teaching Faculty                    |                |         |                 |    | 19                           | Total Non Teaching Faculty  |                |    |     |                                | 22   |  |        |                  |       |        |
| Total Approved Faculty                    |                |         |                 |    | 8                            | Total Non Approved Faculty (Including Proposal Sent for Approval) |                |    |     |                                | 33   |  |        |                  |       |        |
| Total Annual Salary - Teaching            |                |         |                 |    |                              |   |                |    |     | 10727622 (62%)                 |  |  |        |                  |       |        |
| Total Annual Salary - Administration      |                |         |                 |    |                              |   |                |    |     | 6438921 (38%)                  |  |  |        |                  |       |        |
| Total Annual Salary                       |                |         |                 |    |                              |   |                |    |     | 17166543                       |  |  |        |                  |       |        |
| Total Basic Pay                           |                |         |                 |    |                              |   |                |    |     | 17166543                       |  |  |        |                  |       |        |
| Total Grade Pay                           |                |         |                 |    |                              |   |                |    |     | 0                              |  |  |        |                  |       |        |
| Total HRA Pay                             |                |         |                 |    |                              |   |                |    |     | 0                              |  |  |        |                  |       |        |
| Total DA Pay                              |                |         |                 |    |                              |   |                |    |     | 0                              |  |  |        |                  |       |        |
| Total TA Pay                              |                |         |                 |    |                              |   |                |    |     | 0                              |  |  |        |                  |       |        |
| Total IT/TDS Pay                          |                |         |                 |    |                              |   |                |    |     | 2506                           |  |  |        |                  |       |        |
| Total Institute PT/PF Pay                 |                |         |                 |    |                              |   |                |    |     | 607666                         |  |  |        |                  |       |        |
| Total PT/PF/other statutory deduction Pay |                |         |                 |    |                              |   |                |    |     | 79331                          |  |  |        |                  |       |        |



*Domim*  
**Director**  
Jaywant Institute of  
Management, Wathar

# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2024-25

|                                |  |
|--------------------------------|--|
| Name of the College /Institute | MB6216 - Krishna Foundation Malkapur-Karad's Jaywant Institute of Management, Wathar |
| Address                        | Gat No 4041 APWathar TalKarad DistSatara   |

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

### Income Details

| Sr. No       | Income Head       | Total Income | Segmental bifurcation of Income |         |        |          |       |
|--------------|-------------------|--------------|---------------------------------|---------|--------|----------|-------|
|              |                   |              | MBA                             | Non FRA | Hostel | Hospital | Trust |
| 1            | FEES FROM STUDENT | 24633402     | 24633402                        | 0       | 0      | 0        | 0     |
| 2            | INTREST RECIVED   | 95350        | 95350                           | 0       | 0      | 0        | 0     |
| 3            | OTHER RECEIPTS    | 591714       | 591714                          | 0       | 0      | 0        | 0     |
| Total Income |                   | 25320466     | 25320466                        | 0       | 0      | 0        | 0     |

### Income Conversion Details

| Sr. No                  | Income Head  | Total Income | Segmental bifurcation of Income Conversion |         |        |          |       |
|-------------------------|--|--------------|--|---------|--------|----------|-------|
|                         |  |              | MBA  | Non FRA | Hostel | Hospital | Trust |
| 1                       | All Receipts other than above under whatsoever hea   | 28587        | Total<br>28587<br>Deductible<br>0          | 0       | 0      | 0        | 0     |
| 2                       | Bank Interest Income   | 95350        | Total<br>95350<br>Deductible<br>0          | 0       | 0      | 0        | 0     |
| 3                       | L.C. (Leaving Certificate) Fees Income   | 30000        | Total<br>30000<br>Deductible<br>0          | 0       | 0      | 0        | 0     |
| 4                       | ID Card Fees   | 30000        | Total<br>30000<br>Deductible<br>0          | 0       | 0      | 0        | 0     |
| 5                       | Book Bank Fee  | 140000       | Total<br>140000<br>Deductible<br>0         | 0       | 0      | 0        | 0     |
| 6                       | Bonafide Certificate Fees  | 129577       | Total<br>129577<br>Deductible<br>0         | 0       | 0      | 0        | 0     |
| 7                       | Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation) | 22019758     | Total<br>22019758<br>Deductible<br>0       | 0       | 0      | 0        | 0     |
| 8                       | Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)            | 2613644      | Total<br>2613644<br>Deductible<br>0        | 0       | 0      | 0        | 0     |
| 9                       | Admission / Application Form Fees  | 233550       | Total<br>233550<br>Deductible<br>0         | 0       | 0      | 0        | 0     |
| Total Income            |  | 25320466     | 25320466                                   | 0       | 0      | 0        | 0     |
| Total Deductible Income |  | 0            | 0  |         |        |          |       |

### Expenses Details

| Sr. No         | Expense Head                  | Total Expense | Segmental bifurcation of Expense |         |        |          |       |
|----------------|-------------------------------|---------------|----------------------------------|---------|--------|----------|-------|
|                |                               |               | MBA                              | Non FRA | Hostel | Hospital | Trust |
| 1              | STAFF EMOLUMENTS              | 19057743      | 19057743                         | 0       | 0      | 0        | 0     |
| 2              | REPAIRS & MAINTENANCE         | 1672606       | 1672606                          | 0       | 0      | 0        | 0     |
| 3              | ESTABLISHMENT EXPENSES        | 1800627       | 1800627                          | 0       | 0      | 0        | 0     |
| 4              | INTEREST ON LOANS             | 4196113       | 4196113                          | 0       | 0      | 0        | 0     |
| 5              | DEPRECIATION                  | 734939        | 734939                           | 0       | 0      | 0        | 0     |
| 6              | VEHICLE RUNNING & MAINTENANCE | 540135        | 540135                           | 0       | 0      | 0        | 0     |
| Total Expenses |                               | 28002163      | 28002163                         | 0       | 0      | 0        | 0     |

### Expenses Conversion Details

Segmental bifurcation of Expenses

| Main Head   | Sub Head  | Total Expenses | MBA   | Non FRA Courses | Hostel | Hospital | Trust |
|---|---|----------------|---|-----------------|--------|----------|-------|
| Salary - Teaching Staff   | Pay   | 10248634       | Total<br>10248634<br>Paid<br>10248634<br>Provision for Unpaid<br>0<br>Claimed<br>10248634 | 0               | 0      | 0        | 0     |
| Salary - Teaching Staff   | Colleges Contribution to PF   | 459200         | Total<br>459200<br>Paid<br>459200<br>Provision for Unpaid<br>0<br>Claimed<br>459200       | 0               | 0      | 0        | 0     |
| Salary - Teaching Staff   | Admin Charges PF  | 19788          | Total<br>19788<br>Paid<br>19788<br>Provision for Unpaid<br>0<br>Claimed<br>19788          | 0               | 0      | 0        | 0     |
| Salary of Non-Teaching Staff - Regular/Adhoc                        | Pay   | 6019195        | Total<br>6019195<br>Paid<br>6019195<br>Provision for Unpaid<br>0<br>Claimed<br>6019195    | 0               | 0      | 0        | 0     |
| Salary of Non-Teaching Staff - Regular/Adhoc                        | Colleges Contribution to PF   | 346598         | Total<br>346598<br>Paid<br>346598<br>Provision for Unpaid<br>0<br>Claimed<br>346598       | 0               | 0      | 0        | 0     |
| Salary of Non-Teaching Staff - Regular/Adhoc                        | Admin Charges PF  | 19788          | Total<br>19788<br>Paid<br>19788<br>Provision for Unpaid<br>0<br>Claimed<br>19788          | 0               | 0      | 0        | 0     |
| Salary of Non-Teaching Staff - Regular/Adhoc                        | Gratuity paid   | 53340          | Total<br>53340<br>Paid<br>53340<br>Provision for Unpaid<br>0<br>Claimed<br>53340          | 0               | 0      | 0        | 0     |
| Honorarium/Remuneration paid to the visiting faculty/Guest lecturer | Remuneration Charges Paid to Guest Lecturer<br><u>Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual &amp; Mode of Payment (Cash/ Cheque/Bank)</u>                    | 90500          | Total<br>90500<br>Paid<br>90500<br>Provision for Unpaid<br>0<br>Claimed<br>90500          | 0               | 0      | 0        | 0     |
| Repairs and Maintenance   | Repairs & Maintenance of College Building<br><u>Upload - Item wise List with course wise bifurcation</u>  | 1569399        | Total<br>1569399<br>Paid<br>1569399<br>Provision for Unpaid<br>0<br>Claimed<br>1569399    | 0               | 0      | 0        | 0     |
| Repairs and Maintenance   | Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance<br><u>Upload - Item wise List with course wise bifurcation</u>  | 38020          | Total<br>38020<br>Paid<br>38020<br>Provision for Unpaid<br>0<br>Claimed<br>38020          | 0               | 0      | 0        | 0     |
| Repairs and Maintenance   | Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.<br><u>Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document</u> | 65187          | Total<br>65187<br>Paid<br>65187<br>Provision for Unpaid<br>0<br>Claimed<br>65187          | 0               | 0      | 0        | 0     |
| Transport Charges   | Transport Vehicles bus specifically for college use provided by free of cost to students/ staff<br><u>Upload the list of students/staff, location (Pickup and Drop location), Per head charges</u>    | 540136         | Total<br>540136<br>Paid<br>540136<br>Provision for Unpaid<br>0<br>Claimed<br>540136       | 0               | 0      | 0        | 0     |
| Expenditure of Advertisement  | Recruitment of Staff published in the newspaper<br><u>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</u>          | 108975         | Total<br>108975<br>Paid<br>108975<br>Provision for Unpaid<br>0<br>Claimed<br>108975       | 0               | 0      | 0        | 0     |

|  |   |                 |  |          |          |          |          |
|--|---|-----------------|--|----------|----------|----------|----------|
| Expenditure of Advertisement                     | Admission published in the newspaper <u>Upload Item wise List with course wise bifurcation towards advertisement published in newspaper</u>   | 25892           | Total<br>25892<br>Claimed<br>25892     | 0        | 0        | 0        | 0        |
| Expenditure of Advertisement                     | Advertisement - General <u>Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</u>   | 4376            | Total<br>4376<br>Claimed<br>4376       | 0        | 0        | 0        | 0        |
| Expenses related to Students                     | 1. Students Gathering Expenses  | 57216           | Total<br>57216<br>Claimed<br>57216     | 0        | 0        | 0        | 0        |
| Expenses related to Students                     | 2. Student sports activities & gymkhana expenses  | 26000           | Total<br>26000<br>Claimed<br>26000     | 0        | 0        | 0        | 0        |
| Bank Interest / Commission / Charges             | Bank Charges/Bank Commission  | 22192           | Total<br>22192<br>Claimed<br>22192     | 0        | 0        | 0        | 0        |
| Bank Interest / Commission / Charges             | Bank Interest on the term loan  | 4196113         | Total<br>4196113<br>Claimed<br>4196113 | 0        | 0        | 0        | 0        |
| Professional Charges                             | Consultancy Fees - Legal <u>Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.</u>   | 5297            | Total<br>5297<br>Claimed<br>5297       | 0        | 0        | 0        | 0        |
| Professional Charges                             | Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) <u>Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.</u> | 1800000         | Total<br>1800000<br>Claimed<br>1800000 | 0        | 0        | 0        | 0        |
| Meeting Fees and Expenses                        | Conveyance, Travelling, etc. for official purposes to faculty & staff   | 345850          | Total<br>345850<br>Claimed<br>345850   | 0        | 0        | 0        | 0        |
| Communication Expenses                           | Internet Charges <u>Upload - receipt &amp; proof of payment made to provider</u>  | 41922           | Total<br>41922<br>Claimed<br>41922     | 0        | 0        | 0        | 0        |
| Printing and Stationery                          | Exam papers and form printing   | 236205          | Total<br>236205<br>Claimed<br>236205   | 0        | 0        | 0        | 0        |
| Establishment Expenses                           | Electricity <u>Upload Electricity Bill and Receipts</u>   | 387470          | Total<br>387470<br>Claimed<br>387470   | 0        | 0        | 0        | 0        |
| Other Expenses                                   | All other expenses not categories/ not grouped in any heads/sub heads given above <u>Upload - Itemwise list of expenses, with the particulars</u>   | 405427          | Total<br>405427<br>Claimed<br>405427   | 0        | 0        | 0        | 0        |
| Depreciation                                     | As debited to Income & Expenditure Account  | 734939          | Total<br>734939<br>Claimed<br>0        | 0        | 0        | 0        | 0        |
| Magazine, Journals, periodicals etc subscription | Magazine, Journals, periodicals etc subscription  | 134504          | Total<br>134504<br>Claimed<br>134504   | 0        | 0        | 0        | 0        |
| <b>Total Expenses</b>                            |   | <b>28002163</b> | <b>28002163</b>                        | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Total Claimed Expenses</b>                    |   |                 | <b>27267224</b>                        |          |          |          |          |

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer



*P. P. Mir.*  
**Director**  
**Jaywant Institute of Management, Wathar**

# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2024-25

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

Name of the College/Institute: Krishna Foundation Malkapur-Karad's Jaywant Institute of Management, Wathar

Code: MB6216

Location: Gat No 4041 APWathar TalKarad DistSatara

| Location: Gat No 4041 APWathar TalKarad DistSatara |            |              |                 |                    |                           |                     |              |              |         |                          |  |                                     |           |               |          |                   |                             |
|--|------------|--------------|-----------------|--------------------|---------------------------|---------------------|--------------|--------------|---------|--------------------------|--|-------------------------------------|-----------|---------------|----------|-------------------|-----------------------------|
| Sr No  | Staff Type | Appoint Type | Approval Status | Qualified for Post | Name                      | Designation         | Joining Date | Leaving Date | Streams | Form 16                  | Bank Acc No  | Bank Name                           | Bank Type | Annual Salary | Pay Mode | Net Annual Salary | Gross Salary as per Form 16 |
| 1  | Teaching   | Regular      | Approved        | Yes                | BABAR VINOD MAHADEV       | ASSOCIATE PROFESSOR | 17-11-2010   | NA           | MBA     | Applicable and Submitted | 1955 krishna sahakari bank ltd rethare bk          | Co-Operative Bank (A or B Category) | 1382742   | Bank Transfer |          | 1358630           | 1382742                     |
| 2  | Teaching   | Regular      | Approved        | Yes                | MOMIN ANJUMAN IRSHAD      | DIRECTOR            | 02-06-2010   | NA           | MBA     | Applicable and Submitted | 1011005001927 krishna sahakari bank ltd rethare bk | Co-Operative Bank (A or B Category) | 917640    | Bank Transfer |          | 893528            | 917640                      |
| 3  | Teaching   | Regular      | Not Approved    | Yes                | BILASKAR SARIKA SHIVAJI   | ASSISTANT PROFESSOR | 02-06-2022   | NA           | MBA     | Applicable and Submitted | 8547 krishna sahakari bank ltd rethare bk          | Co-Operative Bank (A or B Category) | 495720    | Bank Transfer |          | 493208            | 495720                      |
| 4  | Teaching   | Regular      | Not Approved    | Yes                | NIKAM JALVANTI SUSHANT    | ASSISTANT PROFESSOR | 02-06-2022   | NA           | MBA     | Applicable and Submitted | 8546 krishna sahakari bank ltd rethare bk          | Co-Operative Bank (A or B Category) | 495720    | Bank Transfer |          | 493208            | 495720                      |
| 5  | Teaching   | Regular      | Not Approved    | Yes                | SALUNKHE AMIT TANAJI      | ASSISTANT PROFESSOR | 02-06-2022   | NA           | MBA     | Applicable and Submitted | 8545 krishna sahakari bank ltd rethare bk          | Co-Operative Bank (A or B Category) | 495720    | Bank Transfer |          | 493208            | 495720                      |
| 6  | Teaching   | Regular      | Not Approved    | Yes                | PATIL SUNIL KRISHNAJI     | ASSISTANT PROFESSOR | 02-06-2022   | NA           | MBA     | Applicable and Submitted | 8549 krishna sahakari bank ltd rethare bk          | Co-Operative Bank (A or B Category) | 495720    | Bank Transfer |          | 493208            | 495720                      |
| 7  | Teaching   | Regular      | Not Approved    | Yes                | PAWAR KISHOR ANANDRAO     | ASSISTANT PROFESSOR | 02-06-2022   | NA           | MBA     | Applicable and Submitted | 8550 krishna sahakari bank ltd rethare bk          | Co-Operative Bank (A or B Category) | 495720    | Bank Transfer |          | 493208            | 495720                      |
| 8  | Teaching   | Regular      | Not Approved    | Yes                | GHARGE POONAM ARJUN       | ASSISTANT PROFESSOR | 02-06-2022   | NA           | MBA     | Applicable and Submitted | 8548 krishna sahakari bank ltd rethare bk          | Co-Operative Bank (A or B Category) | 495720    | Bank Transfer |          | 493208            | 495720                      |
| 9  | Teaching   | Regular      | Not Approved    | Yes                | WAGH APARNA MANGESH       | ASSISTANT PROFESSOR | 02-08-2009   | NA           | MBA     | Applicable and Submitted | 2260 krishna sahakari bank ltd rethare bk          | Co-Operative Bank (A or B Category) | 495720    | Bank Transfer |          | 471608            | 495720                      |
| 10   | Teaching   | Regular      | Approved        | Yes                | CHATURVRDI AARTI AKHILESH | ASSISTANT PROFESSOR | 28-06-2012   | NA           | MBA     | Applicable and Submitted | 1929 krishna sahakari bank ltd rethare bk          | Co-Operative Bank (A or B Category) | 495720    | Bank Transfer |          | 471608            | 495720                      |
| 11   | Teaching   | Regular      | Approved        | Yes                | PATIL SEEMA ABHIJIT       | ASSISTANT PROFESSOR | 02-06-2009   | NA           | MBA     | Applicable and Submitted | 2067 krishna sahakari bank ltd rethare bk          | Co-Operative Bank (A or B Category) | 495720    | Bank Transfer |          | 493208            | 495720                      |
| 12   | Teaching   | Regular      | Not Approved    | Yes                | KOLEKAR RAHUL ABASAHEB    | ASSISTANT PROFESSOR | 01-06-2013   | NA           | MBA     | Applicable and Submitted | 4636 krishna sahakari bank ltd rethare bk          | Co-Operative Bank (A or B Category) | 495720    | Bank Transfer |          | 471608            | 495720                      |
| 13   | Teaching   | Regular      | Approved        | Yes                | MUJAWAR APSARA NAJIR      | ASSISTANT PROFESSOR | 01-12-2012   | NA           | MBA     | Applicable and Submitted | 2150 krishna sahakari bank ltd rethare bk          | Co-Operative Bank (A or B Category) | 495720    | Bank Transfer |          | 471608            | 495720                      |
| 14   | Teaching   | Regular      | Not Approved    | Yes                | CHAVAN PARINITA RAMESH    | ASSISTANT PROFESSOR | 01-12-2012   | NA           | MBA     | Applicable and Submitted | 2149 krishna sahakari bank ltd rethare bk          | Co-Operative Bank (A or B Category) | 495720    | Bank Transfer |          | 471608            | 495720                      |
| 15   | Teaching   | Regular      | Not Approved    | Yes                | PATIL ABHAY DINKARRAO     | ASSISTANT PROFESSOR | 01-04-2011   | NA           | MBA     | Applicable and Submitted | 1011005001940 krishna sahakari bank ltd rethare bk | Co-Operative Bank (A or B Category) | 495720    | Bank Transfer |          | 471608            | 495720                      |
| 16   | Teaching   | Regular      | Approved        | Yes                | NIKAM HARSHAL DNYANDEO    | ASSISTANT PROFESSOR | 01-01-2010   | NA           | MBA     | Applicable and Submitted | 3187 krishna sahakari bank ltd rethare bk          | Co-Operative Bank (A or B Category) | 495720    | Bank Transfer |          | 471608            | 495720                      |

|    |                |         |                 |     |                                 |                         |                |    |     |                                |  |  |        |                  |        |        |
|----|----------------|---------|-----------------|-----|---------------------------------|-------------------------|----------------|----|-----|--------------------------------|--|--|--------|------------------|--------|--------|
| 17 | Teaching       | Regular | Approved        | Yes | LOKHANDE<br>ASHOK<br>SHRIRANG   | ASSISTANT<br>PROFESSOR  | 02-06-<br>2010 | NA | MBA | Applicable<br>and<br>Submitted | 1011005002154<br>krishna<br>sahakari bank<br>ltd rethare bk    | Co-<br>Operative<br>Bank (A<br>or B<br>Category) | 495720 | Bank<br>Transfer | 471608 | 495720 |
| 18 | Teaching       | Regular | Not<br>Approved | Yes | MOHITE RANJIT<br>ARVIND         | ASSISTANT<br>PROFESSOR  | 01-10-<br>2011 | NA | MBA | Applicable<br>and<br>Submitted | 2038<br>krishna<br>sahakari bank<br>ltd rethare bk             | Co-<br>Operative<br>Bank (A<br>or B<br>Category) | 495720 | Bank<br>Transfer | 471608 | 495720 |
| 19 | Teaching       | Regular | Approved        | Yes | PATIL JAYKAR<br>BHASKAR         | ASSOCIATE<br>PROFESSOR  | 01-04-<br>2013 | NA | MBA | Applicable<br>and<br>Submitted | 1011005002676<br>krishna<br>sahakari bank<br>ltd rethare bk    | Co-<br>Operative<br>Bank (A<br>or B<br>Category) | 495720 | Bank<br>Transfer | 471608 | 495720 |
| 20 | Administration | Regular | Not<br>Approved | Yes | PATIL SHRIKANT<br>GOVINDRAO     | LIBRARIAN               | 02-06-<br>2009 | NA | MBA | Applicable<br>and<br>Submitted | 2274<br>krishna<br>sahakari bank<br>ltd rethare bk             | Co-<br>Operative<br>Bank (A<br>or B<br>Category) | 483297 | Bank<br>Transfer | 459185 | 483297 |
| 21 | Administration | Regular | Not<br>Approved | Yes | NIKAM DIPAK<br>NANASO           | OFFICE<br>SUPERITENDENT | 02-06-<br>2009 | NA | MBA | Applicable<br>and<br>Submitted | 1954<br>krishna<br>sahakari bank<br>ltd rethare bk             | Co-<br>Operative<br>Bank (A<br>or B<br>Category) | 470608 | Bank<br>Transfer | 346496 | 470608 |
| 22 | Administration | Regular | Not<br>Approved | No  | KAPURKAR<br>PRASHANT<br>DINKAR  | CHIEF<br>ACCOUNTANT     | 01-01-<br>2020 | NA | MBA | Applicable<br>and<br>Submitted | 101100500<br>KRISHNA<br>SAHAKARI<br>BANK LTD<br>RETHARE BK     | Co-<br>Operative<br>Bank (A<br>or B<br>Category) | 453082 | Cheque           | 358970 | 453082 |
| 23 | Administration | Regular | Not<br>Approved | Yes | PATIL RAHUL<br>VISHNU           | LAB INCHARGE            | 02-06-<br>2009 | NA | MBA | Applicable<br>and<br>Submitted | 2037<br>krishna<br>sahakari bank<br>ltd rethare bk             | Co-<br>Operative<br>Bank (A<br>or B<br>Category) | 324250 | Bank<br>Transfer | 205910 | 324250 |
| 24 | Administration | Regular | Not<br>Approved | Yes | YADAV VIJAY<br>VASANTRAO        | SR CLERK                | 02-08-<br>2009 | NA | MBA | Not<br>Applicable              | 1814<br>krishna<br>sahakari bank<br>ltd rethare bk             | Co-<br>Operative<br>Bank (A<br>or B<br>Category) | 312250 | Bank<br>Transfer | 193910 | 312250 |
| 25 | Administration | Regular | Not<br>Approved | No  | PAWAR SACHIN<br>MOHAN           | ACCOUNTANT              | 01-01-<br>2020 | NA | MBA | Applicable<br>and<br>Submitted | 1011005006746<br>KRISHNA<br>SAHAKARI<br>BANK LTD<br>RETHARE BK | Co-<br>Operative<br>Bank (A<br>or B<br>Category) | 309220 | Cheque           |        | 309220 |
| 26 | Administration | Regular | Not<br>Approved | Yes | GARUD<br>SANGRM<br>SAMPATRAO    | CLERK                   | 02-06-<br>2009 | NA | MBA | Applicable<br>and<br>Submitted | 3652<br>krishna<br>sahakari bank<br>ltd rethare bk             | Co-<br>Operative<br>Bank (A<br>or B<br>Category) | 302194 | Bank<br>Transfer | 187194 | 302194 |
| 27 | Administration | Regular | Not<br>Approved | Yes | PATIL SAYAJI<br>VASANT          | ASSISTANT<br>LIBRARIAN  | 02-09-<br>2011 | NA | MBA | Applicable<br>and<br>Submitted | 1011005003676<br>krishna<br>sahakari bank<br>ltd rethare bk    | Co-<br>Operative<br>Bank (A<br>or B<br>Category) | 302194 | Bank<br>Transfer | 187194 | 302194 |
| 28 | Administration | Regular | Not<br>Approved | No  | KADAM<br>PRAMOD<br>BHASKAR      | ACCOUNTANT              | 01-01-<br>2020 | NA | MBA | Applicable<br>and<br>Submitted | 1011005006308<br>KRISHNA<br>SAHAKARI<br>BANK LTD<br>RETHARE BK | Co-<br>Operative<br>Bank (A<br>or B<br>Category) | 295126 | Cheque           | 171884 | 295126 |
| 29 | Administration | Regular | Not<br>Approved | No  | KAPURKAR<br>SWAPNIL<br>VASANT   | ACCOUNTANT              | 01-01-<br>2020 | NA | MBA | Applicable<br>and<br>Submitted | 1011005005744<br>KRISHNA<br>SAHAKARI<br>BANK LTD<br>RETHARE BK | Co-<br>Operative<br>Bank (A<br>or B<br>Category) | 293872 | Cheque           | 169760 | 293872 |
| 30 | Administration | Regular | Not<br>Approved | Yes | MOHITE<br>MAHADEV<br>SHIVAJI    | CLERK                   | 09-10-<br>2014 | NA | MBA | Not<br>Applicable              | 5262<br>krishna<br>sahakari bank<br>ltd rethare bk             | Co-<br>Operative<br>Bank (A<br>or B<br>Category) | 290302 | Bank<br>Transfer | 177534 | 290302 |
| 31 | Administration | Regular | Not<br>Approved | Yes | ADSULE ASHA<br>BAPU             | SWEEPER                 | 01-08-<br>2009 | NA | MBA | Not<br>Applicable              | 1949<br>krishna<br>sahakari bank<br>ltd rethare bk             | Co-<br>Operative<br>Bank (A<br>or B<br>Category) | 283684 | Bank<br>Transfer | 168324 | 283684 |
| 32 | Administration | Regular | Not<br>Approved | Yes | MANE<br>RAJENDRA<br>TATOBA      | WATCHMAN                | 02-06-<br>2012 | NA | MBA | Applicable<br>and<br>Submitted | 2261<br>krishna<br>sahakari bank<br>ltd rethare bk             | Co-<br>Operative<br>Bank (A<br>or B<br>Category) | 278170 | Bank<br>Transfer | 163488 | 278170 |
| 33 | Administration | Regular | Not<br>Approved | Yes | ADSULE<br>SHASHIKANT<br>NIVRUTI | PEON                    | 02-06-<br>2009 | NA | MBA | Applicable<br>and<br>Submitted | 2264<br>krishna<br>sahakari bank<br>ltd rethare bk             | Co-<br>Operative<br>Bank (A<br>or B<br>Category) | 277804 | Bank<br>Transfer | 163122 | 277804 |
| 34 | Administration | Regular | Not<br>Approved | Yes | DESAI AVINASH<br>CHANDRAKANT    | PEON                    | 07-06-<br>2009 | NA | MBA | Applicable<br>and<br>Submitted | 1011005002272<br>krishna<br>sahakari bank<br>ltd rethare bk    | Co-<br>Operative<br>Bank (A<br>or B<br>Category) | 274570 | Bank<br>Transfer | 159888 | 274570 |
| 35 | Administration | Regular | Not<br>Approved | No  | PATIL DIPAK<br>HINDURAO         | DRIVER                  | 01-12-<br>2020 | NA | MBA | Applicable<br>and<br>Submitted | 1011005004770<br>KRISHNA<br>SAHAKARI<br>BANK LTD<br>RETHARE BK | Co-<br>Operative<br>Bank (A<br>or B<br>Category) | 243994 | Bank<br>Transfer | 124202 | 243994 |
| 36 | Administration | Regular | Not<br>Approved | Yes | GAIKWAD<br>ANANDA<br>BALASO     | SWEEPER                 | 02-06-<br>2012 | NA | MBA | Applicable<br>and<br>Submitted | 1011005004220<br>krishna<br>sahakari bank<br>ltd rethare bk    | Co-<br>Operative<br>Bank (A<br>or B<br>Category) | 240736 | Bank<br>Transfer | 128868 | 240736 |

|   |                |         |              |     |                         |         |            |    |     |                          |  |   |        |               |        |        |  |    |  |  |  |  |  |
|---|----------------|---------|--------------|-----|-------------------------|---------|------------|----|-----|--------------------------|--|---|--------|---------------|--------|--------|--|----|--|--|--|--|--|
| 37  | Administration | Regular | Not Approved | No  | PATIL RAJENDRA GANGARAM | CLERK   | 01-01-2020 | NA | MBA | Applicable and Submitted | 1011005004192 KRISHNA SAHAKARI BANK LTD RETHARE BK | Co-Operative Bank (A or B Category)                               | 232536 | Bank Transfer | 78895  | 232536 |  |    |  |  |  |  |  |
| 38  | Administration | Regular | Not Approved | Yes | MOHITE PRAVIN SHANKAR   | PEON    | 02-06-2012 | NA | MBA | Applicable and Submitted | 4653 krishna sahakari bank ltd rethare bk          | Co-Operative Bank (A or B Category)                               | 219418 | Bank Transfer | 109698 | 219418 |  |    |  |  |  |  |  |
| 39  | Administration | Regular | Not Approved | Yes | SOMADE MAHESH VISHNU    | CLERK   | 01-08-2011 | NA | MBA | Applicable and Submitted | 4226 krishna sahakari bank ltd rethare bk          | Co-Operative Bank (A or B Category)                               | 204444 | Bank Transfer | 189444 | 204444 |  |    |  |  |  |  |  |
| 40  | Administration | Regular | Not Approved | Yes | ADSULE RUPALI RANDHIR   | SWEEPER | 02-06-2009 | NA | MBA | Applicable and Submitted | 2267 krishna sahakari bank ltd rethare bk          | Co-Operative Bank (A or B Category)                               | 178170 | Bank Transfer | 163488 | 178170 |  |    |  |  |  |  |  |
| 41  | Administration | Regular | Not Approved | No  | KHAMBE SUSHANT MAHADEV  | PEON    | 01-01-2020 | NA | MBA | Applicable and Submitted | 1011005006312 KRISHNA SAHAKARI BANK LTD RETHARE BK | Co-Operative Bank (A or B Category)                               | 169000 | Bank Transfer | 60354  | 169000 |  |    |  |  |  |  |  |
| Total Teaching Faculty                    |                |         |              |     |                         | 19      |            |    |     |                          |  | Total Non Teaching Faculty  |        |               |        |        |  | 22 |  |  |  |  |  |
| Total Approved Faculty                    |                |         |              |     |                         | 8       |            |    |     |                          |  | Total Non Approved Faculty (Including Proposal Sent for Approval) |        |               |        |        |  | 33 |  |  |  |  |  |
| Total Annual Salary - Teaching            |                |         |              |     |                         |         |            |    |     |                          |  | 10727622 ( 62%)   |        |               |        |        |  |    |  |  |  |  |  |
| Total Annual Salary - Administration      |                |         |              |     |                         |         |            |    |     |                          |  | 6438921 (38%)   |        |               |        |        |  |    |  |  |  |  |  |
| Total Annual Salary                       |                |         |              |     |                         |         |            |    |     |                          |  | 17166543  |        |               |        |        |  |    |  |  |  |  |  |
| Total Basic Pay                           |                |         |              |     |                         |         |            |    |     |                          |  | 17166543  |        |               |        |        |  |    |  |  |  |  |  |
| Total Grade Pay                           |                |         |              |     |                         |         |            |    |     |                          |  | 0   |        |               |        |        |  |    |  |  |  |  |  |
| Total HRA Pay                             |                |         |              |     |                         |         |            |    |     |                          |  | 0   |        |               |        |        |  |    |  |  |  |  |  |
| Total DA Pay                              |                |         |              |     |                         |         |            |    |     |                          |  | 0   |        |               |        |        |  |    |  |  |  |  |  |
| Total TA Pay                              |                |         |              |     |                         |         |            |    |     |                          |  | 0   |        |               |        |        |  |    |  |  |  |  |  |
| Total IT/TDS Pay                          |                |         |              |     |                         |         |            |    |     |                          |  | 2506  |        |               |        |        |  |    |  |  |  |  |  |
| Total Institute PT/PF Pay                 |                |         |              |     |                         |         |            |    |     |                          |  | 607666  |        |               |        |        |  |    |  |  |  |  |  |
| Total PT/PF/other statutory deduction Pay |                |         |              |     |                         |         |            |    |     |                          |  | 79331   |        |               |        |        |  |    |  |  |  |  |  |

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist  
Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2024-25